

ESTIMATED INCOME 2012/13 – LICENCES (TAXIS ONLY)				
Type of Application	Estimated Number of Licences	Current Fee 2011/12	Proposed Fee 2012/13	Income Based on Proposed Fee
	£	£	£	£
Taxis/Private Hire Cars				
Grant * ¹	0	395	395	0
Renewal of Licence	1,229	215	215	264,235
Temporary Licence * ²	80	80	80	6,400
Taxi Drivers				
Grant * ¹	0	50	50	0
Renewal (3 Year) Licence – (Over 3 years £152,670) * ³	1,454	105	105	50,890
Temporary Licence * ²	9	50	50	450
Miscellaneous				
Substitution Fee * ²	357	35	35	12,495
Cancellation Fee	0	30	33	0
Variations * ²	40	65	65	2,600
Re-Test Fee	0	30	33	0
				£337,070

*¹ It is difficult to predict the number of new licences per annum and while net numbers are increasing, it is felt appropriate to include a zero figure here.

*² Temporary licence, variation and substitution numbers are difficult to predict, as an indicative figure, February 2012 actual figures have been used.

*³ The period of renewal was increased to 3 years from 2008/09; the third year being 2010/11. Year 2011/12 is year 1 of the three year renewable cycle and income increased as a result. Year 2012/13 is year 2 of the three year renewable cycle and income will reduce in this year.